

Washington School for the Deaf

Performance Measures

2009/2011 Biennium

MATHEMATICS

Percentage of students making academic growth in mathematics

2009/2010	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target				100%
Actual	N/A	N/A	N/A	69%

2010/2011	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target				100%
Actual	N/A	N/A	N/A	

Footnote: The Measures of Academic Progress (MAP) assessment will be given at the beginning and the end of each school year. The results of the two tests will be compared to determine growth. The measure represents the percentage of students making academic growth in mathematics. WSD has further delineated the data to indicate the percentage of students making .1 to .4 months of growth, .5 to .9 months of growth, and 1.0 or more year of growth during the year. These data are available upon request.

READING

Percentage of students making academic growth in reading

2009/2010	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target				100%
Actual	N/A	N/A	N/A	70%

2010/2011	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target				100%
Actual	N/A	N/A	N/A	

Footnote: The Measures of Academic Progress (MAP) assessment will be given at the beginning and the end of each school year. The results of the two tests will be compared to determine growth. The measure represents the percentage of students making academic growth in reading. WSD has further delineated the data to indicate the percentage of students making .1 to .4 months of growth, .5 to .9 months of growth, and 1.0 or more year of growth during the year. These data are available upon request.

LANGUAGE USE

Percentage of students making academic growth in language usage

2009/2010	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target				100%
Actual	N/A	N/A	N/A	68%

2010/2011	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target				100%
Actual	N/A	N/A	N/A	

Footnote: The Measures of Academic Progress (MAP) assessment will be given at the beginning and the end of each school year. The results of the two tests will be compared to determine growth. The measure represents the percentage of students making academic growth in language. WSD has further delineated the data to indicate the percentage of students making .1 to .4 months of growth, .5 to .9 months of growth, and 1.0 or more year of growth during the year. These data are available upon request.

JOB TRAINING AND WORK EXPERIENCE

The number of students in on campus vocational training activities preparing students for post graduation work opportunities

2009/2010	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target	6	6	6	6
Actual	27	28	32	21

2010/2011	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target	6	6	6	6
Actual	22	16	33	

Footnote: The target numbers represent the number of students in any quarter who are taking part in training opportunities provided on-campus.

OFF CAMPUS TRAININGS

Number of students (ages 16-21) placed in off campus work training sites.

2009/2010	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target	8	8	8	8
Actual	7	7	8	7

2010/2011	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target	8	8	8	8
Actual	6	4	6	

Footnote: The target represents the number of students actually in off-campus training per quarter.

DISTANCE LEARNING – Cancelled due to budget restrictions

Number of distance learning courses developed and maintained providing direct instruction to students who are deaf or hard of hearing remaining in their home school district.

2009/2010	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target				3
Actual	N/A	N/A	N/A	0*

2010/2011	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target				3
Actual	N/A	N/A	N/A	

**Due to budget restrictions we are eliminating the development of this program*

Footnote: The target represents the number of maintainable courses developed annually.

PARTNERSHIPS

Establish statewide partnerships with local school districts and other agencies to provide direct service or support service for children who are deaf or hard of hearing.

2009/2010	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target	5	20	20	20
Actual	14	18	22	14

2010/2011	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target	5	20	20	20
Actual	3	20	22	

Footnote: This measures the number of partnerships that exist in any quarter that will last for the school year. This is not a cumulative number.

STUDENT SAFETY

The number of students who receive a serious infraction for physical aggression.

2009/2010	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target	0	0	0	0
Actual	1	3	4	2

2010/2011	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target	0	0	0	0
Actual	1	3	3	

Footnote: The target represents the number of students who receive a serious infraction for physical aggression that could result in suspension from school.

OUTREACH IMPACT

Number of deaf and hard of hearing students in school districts (not enrolled in WSD) receiving consultations, evaluations, and other services.

2009/2010	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target		20	20	20
Actual	N/A	24	32	24

2010/2011	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target		20	20	20
Actual	N/A	12	30	

Footnote: This number of students served through outreach does not include the SRVOP numbers.

ENROLLMENT

Number of students enrolled on the Vancouver campus.

2009/2010	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target	120	120	120	120
Actual	111	112	111	109

2010/2011	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target	120	120	120	120
Actual	117	123	113*	

*Due to budgetary reasons the Post High School Program ended December, 2010.

WAITING LIST

Number of applicants that are currently on the waiting list for entry into the Vancouver campus residential program.

2009/2010	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target	0	0	0	0
Actual	0	0	1	0

2010/2011	July – Sept.	Oct. – Dec.	Jan. - March	April - June
Target	0	0	0	0
Actual	0	0	0	

Footnote: This measure will determine if there is the need if further expansion of the program.

SUCCESS AFTER GRADUATION

Percentage of students pursuing post-secondary education or are gainfully employed within two years of graduation.

<i>2009/2010</i>	<i>July – Sept.</i>	<i>Oct. – Dec.</i>	<i>Jan. - March</i>	<i>April - June</i>
<i>Target</i>				70%
<i>Actual</i>	N/A	N/A	N/A	50%

<i>2010/2011</i>	<i>July – Sept.</i>	<i>Oct. – Dec.</i>	<i>Jan. - March</i>	<i>April - June</i>
<i>Target</i>				70%
<i>Actual</i>	N/A	N/A	N/A	

Footnote: None